

Franklin County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	24,000	0	12,000	12,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	739,428	626,468	112,960	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	945,970	0	472,985	472,985	0.000%	50.000%	50.000%
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Food Stamp Allotments	6,458,025	6,458,025	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	126,442	0	94,831	31,611	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	6,805	0	5,104	1,701	0.000%	75.004%	24.996%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	216,125	137,218	39,454	39,453	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	1,760	880	440	440	50.000%	25.000%	25.000%
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Title IV-E Foster Care	48,933	31,068	8,932	8,933	63.491%	18.254%	18.256%
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Title IV-E Foster Care Maximization	19,770	12,552	0	7,218	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	113,636	0	56,818	56,818	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	120,558	120,558	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	81,205	81,205	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	8,105	0	8,105	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	5,979	0	5,979	0	0.000%	100.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	8,916,741	7,467,974	817,608	631,159	83.752%	9.169%	7.078%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	204,973	136,879	16,851	51,243	66.779%	8.221%	25.000%
TANF Transferred to SSBG	33,705	25,277	0	8,428	74.995%	0.000%	25.005%
LINKS	11,975	9,580	2,395	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	93,470	46,735	23,368	23,367	50.000%	25.001%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	15,903	11,927	3,976	0	74.998%	25.002%	0.000%
Permanency Planning Special	4,721	3,541	0	1,180	75.005%	0.000%	24.995%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,438	1,719	0	1,719	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,060,924	650,427	0	410,497	61.308%	0.000%	38.692%
TANF Domestic Violence	10,621	10,621	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	7,633	6,679	0	954	87.502%	0.000%	12.498%
Adult Day Care	84,686	46,860	27,240	10,586	55.334%	32.166%	12.500%
Adult Care Home Case Management	59,688	29,844	14,922	14,922	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	8,723	0	8,723	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,600,460	980,089	97,475	522,896	61.238%	6.090%	32.672%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	24,728	12,364	12,364	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	37,598	0	0	37,598	0.000%	0.000%	100.000%
LIEAP & CIP Administration	17,050	17,050	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	918,905	459,452	0	459,452	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	12,199	12,199	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	55,235	27,617	0	27,617	50.000%	0.000%	50.000%
EBT Call Center	8,032	4,016	0	4,016	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	139,319	69,660	0	69,659	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	10,130	10,130	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	39,714	0	39,714	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,986,675	1,567,487	419,188	0	78.900%	21.100%	0.000%
DCD Services Support	82,778	82,778	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,404,367	702,183	0	702,183	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	4,736,729	2,964,937	471,266	1,300,526	62.595%	9.949%	27.456%
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Grand Total

All Programs and Administration	15,253,930	11,413,000	1,386,349	2,454,581	74.820%	9.088%	16.091%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.